



Budget Panel

Tuesday, 13 July 2010 at 7.30 pm

Committee Room 4, Brent Town Hall, Forty Lane,
Wembley, HA9 9HD

Membership:

Members

Councillors:
A Choudry (Chair)
Ashraf (Vice-Chair)
Green
Mashari
Sheth
Van Kalwala

first alternates

Councillors:
Mrs Bacchus
Brown
Cummins
Harrison
Denselow
S Choudhary

Second alternates

Councillors:
Chohan
Lorber
Beck
Hector
Gladbaum
Daly

For further information contact: Anne Reid, Democratic Services Officer
020 8937 1359 anne.reid@brent.gov.uk

For electronic copies of minutes, reports and agendas, and to be alerted when the minutes of this meeting have been published visit **www.brent.gov.uk/committees**

The press and public are welcome to attend this meeting

Agenda

Introductions, if appropriate.

Apologies for absence and clarification of alternate members

Item	Page
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1	Declarations of personal and prejudicial interests	
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Members are invited to declare, at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

2	Deputations	
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3	Minutes of the previous meeting	1 - 8
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4	Matters arising	
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5	The Budget context	
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The Director of Finance and Corporate Resources will give a presentation of some of the main factors which will influence the budget process. This will include details of the recent government announcements on funding for local government and likely service pressures. Members will be able to use the question and discussion session to help set the future work programme for the panel.

Ward Affected: All Wards; **Contact Officer:** Duncan McLeod,
Director of Finance and Corporate
Resources
Tel: 020 8937 1424
duncan.mcleod@brent.gov.uk

6	Budget Panel 2010/11 - Work Programme	9 - 34
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This report provides a brief overview of the work of the Budget Panel in 2009/10. It also aims to assist the members with their discussions about the Budget Panel's work programme for 2010/11. A copy of the Budget Panel's report from 2009/10 is attached for information.

Ward Affected: All Wards; **Contact Officer:** Jacqueline Casson,
Policy and Regeneration
Tel: 020 8937 1134
jacqueline.casson@brent.gov.uk

7 Date of next meeting

The next meeting of the Budget Panel is scheduled to take place on 15 September 2010.

8 Any other urgent business

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order 64.

(Reminder: Arrangements have been made for a budget training session for members to take place at 5.30pm).



Please remember to **SWITCH OFF** your mobile phone during the meeting.

- The meeting room is accessible by lift and seats will be provided for members of the public.
- Toilets are available on the first and second floors.
- Catering facilities are on the first floor near The Paul Daisley Hall.
- A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge